Presentation on UCSD On-Campus Housing and Housing and Dining Services for University Community Planning Group

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• LRDP is a general land use plan to guide the physical development of the campus
• Assesses land use and development needs to accommodate enrollment goals
• Evaluates and mitigates potential environmental impacts
Long Range Development Plan

Housing

Academic

Medical Center

Pacific Ocean

Housing

UC SAN DIEGO
Why Provide Campus Housing?

- Assured supply and predictable price for students
- Provide greater intellectual growth opportunity for students
- Provide greater social maturity opportunity for students
- Reduce parking demand and traffic congestion
On-campus housing is an integral element of UCSD campus sustainability efforts.
On-campus housing and alternative transportation reduce environmental impacts.
UCSD recognizes limits of growth.
UCSD will continue to mature in a responsible manner.
• **Planned increase to 30,610 FTE enrollments by 2015** (Undergrad & Grad)

• **The Department of Housing’s goal is to provide housing to at least 50% of our enrollment through a variety of options**
What Do We Deliver?

- **Highest Quality Possible** Housing and Dining options for a reasonable price to:
  - Undergraduate students
  - Graduate & Medical students
  - Staff
  - Faculty
  - Guests/Customers
## Who Do We House?

<table>
<thead>
<tr>
<th>Type</th>
<th>Number Housed</th>
<th>Percent of Enrollment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergrads</td>
<td>7,547</td>
<td>35%</td>
</tr>
<tr>
<td>Grad/Med</td>
<td>2,583</td>
<td>51%</td>
</tr>
<tr>
<td>Faculty</td>
<td>268</td>
<td>N/A</td>
</tr>
<tr>
<td>Staff</td>
<td>82</td>
<td>N/A</td>
</tr>
</tbody>
</table>
**General Information**

- Housing and Dining Services is one of three fully self-supporting operations on the UCSD campus (no outside financial support of any kind)
- Housing and Dining Services provides nearly all its services with in-house staff
- Housing and Dining Services manages over 4.7 million sq. ft. of buildings
- Housing and Dining Services employs over 550 full time staff and over 800 student staff (one of the largest student employers in the entire UC system when fully staffed)
General Information

- The existing H&DS facilities have a $28M+ annual mortgage payment for 2007-08
- As a self supporting enterprise on campus, H&DS pay in excess of $10M for various services received from the campus in 2007-08
- Dining Services will expend over $8M on just the cost of raw food in 2007-08
- H&DS facilities pay in excess of $4.4M in utility charges annually
- H&DS facilities have three levels of planned renovations (major, minor, on-going) which costs between $4.5M - $7M annually
Housing and Dining Projects

- Eleanor Roosevelt College – Opened Fall 2003 – 1,240 beds
- One Miramar Street Single Graduate Housing – Opened summer 2007 - 800 beds/800 parking spaces
- North Campus UG Transfer Housing Phase 1 – to be completed in 2009 – 1,016 beds and café
- North Campus UG Transfer/Upper Division Housing Phase 2 - 750 beds - to be completed in 2011
- Revelle College In-fill Housing and Dining Facility Renovation - 500 beds - to be completed in 2011
- Muir College In-fill Housing and Dining Facility Renovation - 275 beds - to be completed in 2011
- Health Sciences Mixed Use Housing - 400 to 450 beds - to be completed by 2011

Over this 8 year period, H&DS will have added 5,130 new beds at an estimated cost of over $564 Million Dollars
Health Sciences Graduate Housing

- 450 bed spaces
- 4.5 acre site
Health Sciences Graduate Housing

- Scoping Hearing on May 20
- Written Comment Period Ends May 29
Questions and Discussion